

Service Title: **Car Parking**

Manager: **Susie Hayman**

Business Unit: **Tor Bay Harbour Authority**

Executive Head: **Kevin Mowat**

Brief Description of Service:

Provision of 38 car parks are managed across Torbay containing 7,580 car parking spaces and 830 spaces on the highway serviced by parking meters
 Management and securing of car parks and lifts in multi storey car parks
 Cash collection is undertaken daily from 79 parking machines and on-street meters
 630,000 pay and display tickets issued for Torbay on-street parking meters each year.
 1.8m pay and display tickets issued for Torbay's car parks each year.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
802 Car Parking - Enforcement	29.3	571	0	248	11	0	830	-1,006	0	0	0	-1,006	-176
804 Car Parking - Off Street Parking	2	53	879	555	0	0	1,487	-3,771	0	0	0	-3,771	-2,284
803 Car Parking - On Street Parking	0	0	33	152	0	0	185	-1,265	0	0	0	-1,265	-1,080
TOTAL	31.3	624	912	955	11	0	2,502	-6,042	0	0	0	-6,042	-3,540

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent